IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTAPPROVED by CC: FY 2014

DEC 08 2014

On this the 8th c	day of De	ecember	2014, the C	ommissioner'	's Cour	t, with th	e following	members bein
	D U			O	_			
	Roger Harm Rick Bailey	ion		County Judge Commissions		+ 1		
	Kenny Howe	الد		Commission				
	Jerry D. Stri			Commission				
	Don Beeson			Commission				
The following proceedings v	were had, to	-wit:						
THAT WHEREAS, 2014 for Johnson County, a	, theretofore	e, on Septe	ember 23, 20	13, the Court	t heard	and ap	proved the	budget for the
WHEREAS, on propudget of a similar kind and							n existing b	oudget surplus
The following trans	sfers to said	budget are	e hereby auth	orized:				
Department Name: Indige		•	-		nent #:	9390-	4340	
FRANSFER TO:		··········						
LINE-ITEM NAME			NUMBER				AMOUNT	
Supplement Salary Adj	i	Q3	90-4340-5108				58.00	
Unemployment			90-4340-5204				2.00	
Equipment Repair and			10.0020					
Maintenance		93	90-4340-5344	IO-AJ	_		265.00	
Telephone		9390-4340-54200-AJ				179.00		
		TOTAL	TRANSFER	RED TO:	\$ <u>_</u>		504.00	
TRANSFER FROM:								
LINE ITEM NAME			MUMBED				AMOUNT	.
LINE-ITEM NAME FICA		03	NUMBER 90-4340-5215	ι Δ.Ω			60.00	
Office Supplies			90-4340-5311			,	444.00	
Отпос Саррисо					 			
	and the second s	TOTAL '	TRANSFERR	ED FROM:	 \$_		504.00	
EXPLANATION: EOY Budget shortage							· · · · · · · · · · · · · · · · · · ·	····
Department Head: Holly	Morris, Bud	get Coordi	nator			Date: _	12-2-14	
THE COUNTY OF JOHNSO	ON	ROL	JND DOLLAR	SONLY				
BY:								
BY: Roger Harmon, Cour	nty Judge		, "					
Date Received by County Judg	ne's Office		Date	Received by B	udget C	oordinato	r HM 12-	2-2014

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNAPPROVED by CC: FY 2014

DEC 08 2014

On this the 8th day of		's Co	ourt, with the following members being present
Roger	Harmon - County Judg	ıe	
Rick B	ailey - Commission	er Po	
	Howell - Commission		
Jerry L Don Be	O. Stringer - Commission		
DOI! BO	eeson - Commission	er Po	CI #4
The following proceedings were have	ad, to-wit:		
THAT WHEREAS, there 2014 for Johnson County, and	ofore, on September 23, 2013, the Cour	t hea	ard and approved the budget for the year
WHEREAS, on proper a budget of a similar kind and fund.	pplication, the Commissioners' Court hat The transfer does not increase the total of	s tra	insferred an existing budget surplus to a budget.
The following transfers to	said budget are hereby authorized:		
Department Name: <u>Equipment F</u>	ourchase - Sheriff Adm/Patrol Departr	nent	#: _0750-5600
TRANSFER TO:			
LINE-ITEM NAME	NUMBER		AMOUNT
Equip-Capital (= or >\$5,000 ea)	0750-5600-56530-LE	_	3,683.00
		_	
	TOTAL TRANSFERRED TO:	\$	3,683.00
TRANSFER FROM:			
LINE-ITEM NAME	NUMBER		AMOUNT
Equip-Noncap (\$1,000 to	0750 5000 50540 L 5		
<\$5,000 ea)	0750-5600-56510-LE	-	3,683.00
		-	
	TOTAL TRANSFERRED FROM:	- \$	3,683.00
		•	0,555.50
EXPLANATION: EOY Budget adjustment per Audite	Of .		
Department Head: Holly Morris,	Budget Coordinator		Date: 12-2-14
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		
BY:			
BY:Roger Harmon, County Judg	e		•
Date Received by County Judge's Office	e: Date Received by Bu	udget	Coordinator: HM 12-2-2014

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTAPPROVED by CC: FY 2014

DEC 08 2014

On this the 8th	day of[December	2014, the	Commission	er's Co	ourt, witl	h the following m	embers being	g present
	Roger Han Rick Bailey Kenny How Jerry D. St Don Beeso	r vell ringer	- - - -	County Jud Commission Commission Commission	oner Po oner Po oner Po	t #2 t #3			
The following proceedings	were had, t	o-wit:							
THAT WHEREAS 2014 for Johnson County,	S, theretofor and	re, on Septe	mber 23, 2	013, the Co	urt hea	rd and	approved the bo	udget for the	year
WHEREAS, on publication budget of a similar kind an	oroper appli d fund. The	cation, the transfer doe	Commissions not increa	ers' Court h	has trai	nsferred oudget.	d an existing bu	dget surplus	to a
The following tran	sfers to said	d budget are	hereby aut	horized:					
Department Name: Equi	pment Purc	hase-Inform	ation Techn	ology De	epartme	ent #:	0750-4090		
TRANSFER TO:									
LINE-ITEM NAME Equip-Noncap (\$1,000	to		NUMBER	₹			AMOUNT		
<\$5,000 ea)		075	0-4090-565	10-GG			4,389.00		
			<u> </u>						
		TOTAL	TRANSFER	RRED TO:	\$		4,389.00		
TRANSFER FROM:									
LINE-ITEM NAME Equip-Capital (= or >\$5,00	00 ea)	075	NUMBER 0-4090-565	-			AMOUNT 4,389.00		
	<u>,</u>	TOTAL T	RANSFERF	RED FROM:			4,389.00		
EXPLANATION: EOY Budget adjustments p	per Auditor	-, · · · · · · · · · · · · · · · · · ·	······································			· · · · · · · · · · · · · · · · · · ·			
		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·				
Department Head: Holly	Morris, Bud	dget Coordin	ator	· · · · · · · · · · · · · · · · · · ·		Date:	12-2-14		
THE COUNTY OF JOHNS	ON	ROU	ND DOLLAF	RS ONLY					
BY:Roger Harmon, Cou	inty Judge		 						
_ ,,,,,									

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 12-2-2014

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON CONTROL by CC: FY 2014

DEC 08 2014

							n,	EL U8 2014
On this the	8th	day of	December	2014, the 0	Commissioner	's Cour	t, with the following m	embers being present
		Rick Ba	Howell . Stringer	- - - -	County Judg Commissione Commissione Commissione	er Pct# er Pct# er Pct#	12 13	
The following pro	oceedings	were ha	ıd, to-wit:					
THAT V	WHEREAS n County,	S, theret and	ofore, on Septe	mber 23, 20	013, the Court	heard	and approved the bu	edget for the year
WHER! budget of a simil	EAS, on plant	oroper a d fund. 1	pplication, the (The transfer doe	Commissiones not increa	ers' Court has se the total of	s trans the bud	ferred an existing budget.	dget surplus to a
The foll	lowing tran	sfers to	said budget are	hereby auth	norized:			
Department Nam	ne: <u>Gen</u>	eral Fun	d – Various Dep	artments	Departn	nent#:	0100-4050/0100-64	30
TRANSFER TO:								
LINE-ITE Various De	epartments			NUMBER 0-4050/0100)-6430		AMOUNT 18,041.00	
TRANSFER FRO	 ЭМ:		TOTAL	TRANSFER	RRED TO:	\$	18,041.00	
LINE-ITE Various De		<u> </u>	010	NUMBER 0-4050/0100			AMOUNT 18,041.00	
EXPLANATION:			TOTAL T	RANSFERR	RED FROM:	\$	18,041.00	
EOY Budget sho	ortage							
			· · · · · · · · · · · · · · · · · · ·					
Department Head	d: <u>Holly</u>	Morris,	Budget Coordin	ator		(Date: 12-2-14	
THE COUNTY O	F JOHNS	ON	<u>ROU</u>	ND DOLLAR	RS ONLY			
BY:Roger Ha	armon, Cou	nty Judge)					
Date Received by 0	County Jude	ge's Offic	e :	Date	Received by Bu	ıdget Co	pordinator: HM 12-2-2	2014

Johnson County

Authorized Spending Report

To Date: 09/30/2014 Run Date: 12/01/2014

YTD Original **Budget YTD** Segments/Accounts Budget Transfers YTD Exp **Budget Available** [FUND] 0100 : GENERAL FUND

[DEPARTMENT] 4050 : VETERANS SERVICE

[DEPARTMENT] 4050 : VETERANS SERVICE						
u de la completa del la completa de la completa del la completa de la completa del la completa de la completa de la completa del la completa de la completa del la completa del la completa del la completa del la compl		in leading	3.00			7.5111
0100-4050-51070-GG: PARTTIME TEMP	THE RESIDENCE OF COMMENCES STORY OF THE PROPERTY OF THE PROPER					
EMPLOYEE	5,022.00	0.00	5,022.00	5,022.00	0.00	
			3,0	0,022.00	0.00	
0100-4050-51160-GG: TRAVEL ALLOWANCE	5,483.00	5,460.00	23.00	5,482.75	0.25	
0100-4050-52020-GG : HEALTH INSURANCE	20,925.00	26,865.00	-5:940.00	16,844.00	PARENTA PER ALEKTRAL AND	74 ng4 no
0100-4050-52040-GG: UNEMPLOYMENT	402.00	384.00	18.00	en ravarense mentamistretare des productions de la seconda de la constant de la constant de la constant de la c	n in Newson and Control of the Contr	(4,081.00)
0100-4050-52150-GG : FICA				401.97	0.03	
0100-4050-52160-GG : MCARE	7,024.00	6,616.00	408.00	7,023.31	0.69	
0100-4050-52170-GG : RETIREMENT	1,602.00	1,547.00	55.00	1,601.68	0.32	
	10,705.00	10,705.00	0.00	10,318.33	386.67	
0100-4050-53100-GG : POSTAGE	1,100.00	1,100.00	0.00	846.15	253.85	
0100-4050-53110-GG : OFFICE SUPPLIES	2,513.00	2,500.00	13.00	2,498.49	14.51	
0100-4050-53120-GG : LAW BOOKS						
PUBLICATIONS	600.00	600.00	0.00	555.38	44.62	
0100-4050-54100-GG : DUES AND						
CONFERENCES	2,300.00	2,300.00	0.00	1,687.65	612.35	(406.00)
0100-4050-54101-GG :: MILEAGE						
REIMBURSEMENT	1,500.00	1,500.00	0.00	563.43	936.57	(936.00)
0100-4050-58000-GG: MAINTENANCE OF						
OFFICE EQUIPMENT AND MACHINES	1,000.00	1,000.00	0.00	814.31	185.69	
	.,	1,000.00	0.00	011101	100.00	
[DEPARTMENT] SubTotal: 4050: VETERANS SERVICE	156,398.00	161,821.00	-5,423.00	155,303.73	1,094.27	
INPRARMATINE ASS. MISSRANIA TO THE TOTAL TOT						
[DEPARTMENT] 4090 : INFORMATION TECHNOLOGY						
0400 4000 54000 00						
0100-4090-51030-GG : PERSONNEL SALARIES	459,380.00	459,380.00	0.00	374,381.36	84,998.64	
0100-4090-51163-GG : CELL PHONE						
ALLOWANCE	5,832.00	5,832.00	0.00	4,798.60	1,033.40	
0100-4090-52020-GG: HEALTH INSURANCE	85,538.00	85,538.00	0.00	43,594.76	41,943.24	
0100-4090-52040-GG: UNEMPLOYMENT	1,675.00	1,675.00	0.00	1,347.44	327.56	
0100-4090-52150-GG: FICA	28,843.00	28,843.00	0.00	23,312.78	5,530.22	
0100-4090-52160-GG: MCARE	6,746.00	6,746.00	0.00	5,452.01	1,293.99	
0100-4090-52170-GG: RETIREMENT	46,672.00	46,672.00	0.00	38,097.46	8,574.54	
0100-4090-53100-GG : POSTAGE	190.00	100.00	90.00	188.81	1.19	
0100-4090-53110-GG : OFFICE SUPPLIES	2,000.00	1,600.00	400.00	1,913.76	86.24	
0100-4090-53330-GG : UNIFORMS	1,500.00	1,500.00				
0100-4090-53400-GG : PETROLEUM	1,500.00	1,500.00	0.00	1,460.16	39.84	
PRODUCTS	000.00	500.00	400.00			
FRODUCTS	608.00	500.00	108.00	607.99	0.01	
0100 4000 E4000 CC . EEEC AND OFF						
0100-4090-54000-GG : FEES AND SERVICES	7.00	0.00	7.00	6.50	0.50	
					Biografia	
0100-4090-54100-GG : DUES AND						
CONFERENCES	14,795.00	10,000.00	4,795.00	13,901.82	893.18	
0100-4090-54101-GG : MILEAGE						
REIMBURSEMENT	1,000.00	1,000.00	0.00	500.41	499.59	
0100-4090-54200-GG: TELEPHONE	3,046.00	3,046.00	0.00	2,064.17	981.83	
0100-4090-54500-GG: VEHICLE AND				•		
EQUIPMENT MAINT	1,000.00	500.00	500.00	674.33	325.67	
	•					
0100-4090-54600-GG : COMPUTER SUPPLIES	74,600.00	75,000.00	-400.00	71,970.85	2,629.15	
	Page 1 c	-		;	_,	
	rage 10	A 1				4

0100-4350-52020-AJ : HEALTH INSURANCE	26,890.00	26,890.00	0.00	25,210.79	1,679.21	(3,401.00)
0100-4350-52040-AJ : UNEMPLOYMENT	683.00	683.00	0.00	651.26	31.74	and the second s
0100-4350-52150-AJ : FICA	12,552.00	12,552.00	0.00	11,894.32	657.68	
0100-4350-52160-AJ : MCARE	2,935.00	2,935.00	0.00	2,781.96	153.04	
0100-4350-52170-AJ: RETIREMENT	20,310.00	20,310.00	0.00	19,750.82	559.18	
0100-4350-53025-AJ: JURY EXPENSE	2,000.00	2,000.00	0.00	1,171.86	828.14	
0100-4350-53100-AJ : POSTAGE	1,200.00	1,200.00	0.00	328.51	871.49	
0100-4350-53110-AJ: OFFICE SUPPLIES	2,000.00	2,000.00	0.00	1,097.56	902.44	
0100-4350-53120-AJ: LAW BOOKS						
PUBLICATIONS	21,913.00	12,000.00	9,913.00	21,912.90	0.10	
OCO-SECS COMPANIES EN AND SERVICES.		STATE OF THE STATE	STATE OF THE	2041.97 3 21 3 3	in a	
0100-4350-54060-AJ: PROFESSIONAL	and the second of the second s					
LIABILITY INS	3,500.00	2,500.00	1,000.00	3,444.00	56.00	
0100-4350-54100-AJ : DUES AND				•		
CONFERENCES	4,000.00	4,000.00	0.00	3,229.27	770.73	
0100-4350-55800-AJ: FELONY COURT		• •		,		
APPOINTED ATTORNEYS	190,192.00	220,000.00	-29,808.00	190,191.46	0.54	
0100-4350-55810-AJ: MISDEMEANOR COURT	·	•	•	,		
APPOINTED ATTORNEYS	10,000.00	10,000.00	0.00	9,300.00	700.00	
0100-4350-55830-AJ: OTHER COURT	•	·		.,		
ADDOINTED ATTODNEYO						
APPOINTED ATTORNEYS	116,716.00	100,000.00	16,716.00	116,715,25	0.75	
APPOINTED ATTORNEYS	116,716.00	100,000.00	16,716.00	116,715.25	0.75	
	116,716.00	100,000.00	16,716.00	116,715.25	0.75	
	116,716.00		16,716.00	116,715.25	0.75	
	116,716.00 25,000.00		16,716.00			1,0 = 2.1
0100-4350-55850-AJ: INDIGENT COURT				116,715.25 19,234.81	0.75 5,765.19	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES	25,000.00	25,000.00	0.00	19,234.81	5,765.19	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT						5,0 5,1
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES	25,000.00	25,000.00	0.00	19,234.81	5,765.19	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT COURT	25,000.00 500.00	25,000.00 500.00	0.00	19,234.81 450.00	5,765.19 50.00	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT	25,000.00 500.00	25,000.00 500.00	0.00	19,234.81 450.00	5,765.19 50.00	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT COURT [DEPARTMENT] 4750: COUNTY ATTORNEY	25,000.00 500.00 661,106.00	25,000.00 500.00 700,016.00	0.00 0.00 -38,910.00	19,234.81 450.00 651,480.19	5,765.19 50.00 9,625.81	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT COURT [DEPARTMENT] 4750: COUNTY ATTORNEY 0100-4750-51030-LE: PERSONNEL SALARIES	25,000.00 500.00	25,000.00 500.00	0.00	19,234.81 450.00	5,765.19 50.00	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT COURT [DEPARTMENT] 4750: COUNTY ATTORNEY 0100-4750-51030-LE: PERSONNEL SALARIES 0100-4750-51040-LE: BILINGUAL	25,000.00 500.00 661,106.00 1,276,788.00	25,000.00 500.00 700,016.00 1,276,788.00	0.00 0.00 -38,910.00	19,234.81 450.00 651,480.19 1,276,027.02	5,765.19 50.00 9,625.81 760.98	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT COURT [DEPARTMENT] 4750: COUNTY ATTORNEY 0100-4750-51030-LE: PERSONNEL SALARIES 0100-4750-51040-LE: BILINGUAL SUPPLEMENT	25,000.00 500.00 661,106.00 1,276,788.00 35.00	25,000.00 500.00 700,016.00 1,276,788.00 0.00	0.00 0.00 -38,910.00 0.00 35.00	19,234.81 450.00 651,480.19 1,276,027.02 35.00	5,765.19 50.00 9,625.81 760.98 0.00	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT COURT [DEPARTMENT] 4750: COUNTY ATTORNEY 0100-4750-51030-LE: PERSONNEL SALARIES 0100-4750-51040-LE: BILINGUAL SUPPLEMENT 0100-4750-51045-LE: CERTIFICATION PAY	25,000.00 500.00 661,106.00 1,276,788.00 35.00 2,400.00	25,000.00 500.00 700,016.00 1,276,788.00 0.00 2,400.00	0.00 0.00 -38,910.00 0.00 35.00 0.00	19,234.81 450.00 651,480.19 1,276,027.02 35.00 1,000.00	5,765.19 50.00 9,625.81 760.98 0.00 1,400.00	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT COURT [DEPARTMENT] 4750: COUNTY ATTORNEY 0100-4750-51030-LE: PERSONNEL SALARIES 0100-4750-51040-LE: BILINGUAL SUPPLEMENT 0100-4750-51045-LE: CERTIFICATION PAY 0100-4750-51050-LE: LONGEVITY	25,000.00 500.00 661,106.00 1,276,788.00 35.00	25,000.00 500.00 700,016.00 1,276,788.00 0.00	0.00 0.00 -38,910.00 0.00 35.00	19,234.81 450.00 651,480.19 1,276,027.02 35.00	5,765.19 50.00 9,625.81 760.98 0.00	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT COURT [DEPARTMENT] 4750: COUNTY ATTORNEY 0100-4750-51030-LE: PERSONNEL SALARIES 0100-4750-51040-LE: BILINGUAL SUPPLEMENT 0100-4750-51045-LE: CERTIFICATION PAY 0100-4750-51050-LE: LONGEVITY 0100-4750-51163-LE: CELL PHONE	25,000.00 500.00 661,106.00 1,276,788.00 35.00 2,400.00 19,380.00	25,000.00 500.00 700,016.00 1,276,788.00 0.00 2,400.00 18,480.00	0.00 0.00 -38,910.00 0.00 35.00 0.00 900.00	19,234.81 450.00 651,480.19 1,276,027.02 35.00 1,000.00 19,380.00	5,765.19 50.00 9,625.81 760.98 0.00 1,400.00 0.00	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT COURT [DEPARTMENT] 4750: COUNTY ATTORNEY 0100-4750-51030-LE: PERSONNEL SALARIES 0100-4750-51040-LE: BILINGUAL SUPPLEMENT 0100-4750-51045-LE: CERTIFICATION PAY 0100-4750-51050-LE: LONGEVITY 0100-4750-51163-LE: CELL PHONE ALLOWANCE	25,000.00 500.00 661,106.00 1,276,788.00 35.00 2,400.00 19,380.00 1,920.00	25,000.00 500.00 700,016.00 1,276,788.00 0.00 2,400.00 18,480.00 1,920.00	0.00 0.00 -38,910.00 0.00 35.00 0.00 900.00	19,234.81 450.00 651,480.19 1,276,027.02 35.00 1,000.00 19,380.00 1,856.00	5,765.19 50.00 9,625.81 760.98 0.00 1,400.00 0.00 64.00	
0100-4350-55850-AJ: INDIGENT COURT REPORTER RECORDS 0100-4350-58000-AJ: MAINTENANCE OF OFFICE EQUIPMENT AND MACHINES [DEPARTMENT] SubTotal: 4350: 249TH DISTRICT COURT [DEPARTMENT] 4750: COUNTY ATTORNEY 0100-4750-51030-LE: PERSONNEL SALARIES 0100-4750-51040-LE: BILINGUAL SUPPLEMENT 0100-4750-51045-LE: CERTIFICATION PAY 0100-4750-51050-LE: LONGEVITY 0100-4750-51163-LE: CELL PHONE	25,000.00 500.00 661,106.00 1,276,788.00 35.00 2,400.00 19,380.00	25,000.00 500.00 700,016.00 1,276,788.00 0.00 2,400.00 18,480.00	0.00 0.00 -38,910.00 0.00 35.00 0.00 900.00	19,234.81 450.00 651,480.19 1,276,027.02 35.00 1,000.00 19,380.00	5,765.19 50.00 9,625.81 760.98 0.00 1,400.00 0.00	(860.00)

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Sagments/Accounts	YTD	Original	Budget	\	YTD
Segments/Accounts	Budget	Budget	Transfers	YTD Exp	Available
0100-4090-56510-GG: EQUIP-NONCAP (\$1,000					
TO < \$5,000 ea)	46,448.00	50,000.00	-3,552.00	38.082.47	8.365.53
0100-4090-56530-GG : EQUIPCAPITAL (= OR	•	•	,		.,
>\$5,000 ea)	3,552.00	0.00	3,552.00	3,551,50	0.50
0100-4090-58000-GG: MAINTENANCE OF				•	
OFFICE EQUIPMENT AND MACHINES	300.00	300.00	0.00	264.60	35.40
0100-4090-58001-GG : COMPUTER					
HARDWARE MAINTENANCE	85,000.00	90,000.00	-5;000,00	74,897.63	10,102,37 (2,435,00)
[DEPARTMENT] SubTotal: 4090: INFORMATION		And the second section of the section of t	an in the state of the months are a second and the state of the state	A CONTRACTOR OF THE PROPERTY O	
TECHNOLOGY	1,472,232.00	1,472,232.00	0.00	1,307,004.22	165,227.78
[DEPARTMENT] 4350 : 249TH DISTRICT COURT					
0100-4350-51030-AJ : PERSONNEL SALARIES	182,284.00	189,710.00	-7,426.00	182,283.88	0.12

0100 4350 51163 A I + CELL DHONE

	YTD	Original	Budget		YTD	
Segments/Accounts	Budget	Budget	Transfers	YTD Exp	Available	
0100-4750-52150-LE : FICA	80,574.00	_		-		
0100-4750-52160-LE: MCARE	18,844.00	· ·		•		
BOOK VERSKYOEEN KEUREMENERSKESSE	10.176.00		PRODUCTION AND ADMINISTRATION OF THE PROPERTY	CONTRACTOR OF STREET CONTRACTOR OF STREET	teritorio del conflicto del colo de la companya del companya del consequencia del consequencia del consequencia	151(4)
0100-4750-53100-LE : POSTAGE	4,000.00	The same of the sa	0.00	SCAN SECTION OF SECTION SECTIO	CONTRACTOR A CONTRACTOR DOMINION STATE SCHOOL BY	
0100-4750-53110-LE: OFFICE SUPPLIES	10,000.00	10,000.00	0.00	9,894.16	105.84	
0100-4750-53120-LE: LAW BOOKS						
PUBLICATIONS	13,763.00	9,500.00	4,263.00	13,762.38	0.62	
0100-4750-53400-LE : PETROLEUM PRODUCT	S 6,600.00	6,600.00	0.00	5,243.12	1,356.88	
0100-4750-54000-LE : FEES AND SERVICES	00.040.00	00.040.00	0.00	00.070.00	4 000 07	
0100-4750-54000-LE : PEES AND SERVICES 0100-4750-54070-LE : POLYGRAPH TESTS	28,312.00	•		=	· •	
0100-4750-54070-LE : POLYGRAPH TESTS	1,500.00	1,500.00	0.00	400.00	1,100.00	
CONFERENCES	20,000.00	20,000.00	0.00	12,614.79	7,385.21	
0100-4750-54101-LE : MILEAGE	20,000.00	20,000.00	0.00	12,014.75	7,303.21	
REIMBURSEMENT	500.00	500.00	0.00	194.32	305.68	
0100-4750-54200-LE : TELEPHONE	1,070.00					
0100-4750-54500-LE : VEHICLE AND	1,070.00	1,070.00	5.55			
EQUIPMENT MAINT	5,000.00	5,000.00	0.00	1,110.98	3,889.02	
0100-4750-54800-LE: WITNESS EXPENSE	500.00	•		•		
0100-4750-58000-LE: MAINTENANCE OF						
OFFICE EQUIPMENT AND MACHINES	1,500.00	1,500.00	0.00	359.99	1,140.01	
[DEPARTMENT] SubTotal: 4750: COUNTY ATTORNEY	1,814,878.00	1,814,878.00	0.00	1,778,619.01	36,258.99	
[DEPARTMENT] 4970 : TREASURER						
		417				
			7 f f 2			
0100-4970-51070-FN : PARTTIME TEMP						
EMPLOYEE	25,093.00	25,443,00	-350.00	17,482.08	7,630.92	(1.00)
0100-4970-51160-FN : TRAVEL ALLOWANCE	2,256.00	•		•		
0100-4970-52020-FN : HEALTH INSURANCE	8,980.00	•		•		
0100-4970-52040-FN : UNEMPLOYMENT	226.00					
0100-4970-52150-FN : FICA 0100-4970-52160-FN : MCARE	7,741.00			•		
0100-4970-52160-FN : MCARE 0100-4970-52170-FN : RETIREMENT	1,810.00	=		· ·		
0100-4970-52170-FN : RETIREMENT	12,526.00 5,000.00	•		•		
0100-4970-53100-FN : POSTAGE 0100-4970-53110-FN : OFFICE SUPPLIES	2,500.00	-		•	•	
0100-4970-54100-FN : DUES AND	2,300.00	2,500.00	0.00	1,019.03	000.37	
CONFERENCES	5,000.00	5,000.00	0.00	2,919.91	2,080.09	
0100-4970-58000-FN : MAINTENANCE OF	0,000.00	0,000.00	0.00	2,010.01	2,000.00	
OFFICE EQUIPMENT AND MACHINES	1,200.00	1,200.00	0.00	1,045.00	155.00	
[DEPARTMENT] SubTotal: 4970: TREASURER	169,838.00	•				
[DEPARTMENT] 6100 : NON-DEPARTMENTAL						
0100-5100-51050-GG : LONGEVITY	39,006.00	39,006.00	0.00	38,346.00	660.00	
0100-5100-51070-GG : PARTTIME TEMP	55,555.55	00,000.00	0.00	00,010.00	000.00	
EMPLOYEE	15,500.00	15,500.00	0.00	2,506.93	12,993.07	
0100-5100-52020-GG : HEALTH INSURANCE	0.00	· <u>·</u> ·				
0100-5100-52030-GG: WORKERS COMP	125,000.00					
0100-5100-52040-GG : UNEMPLOYMENT	35,041.00					
0100-5100-52120-GG: TENURED HEALTH INS						
SUBSIDY PRG	59,176.00	50,000.00	9,176.00	59,175.39	0.61	
0100-5100-52150-GG : FICA	3,379.00	3,379.00		,	862.19	•
0100-5100-52160-GG : MCARE	790.00					
0100-5100-52170-GG : RETIREMENT	5,468.00	5,468.00	0.00	3,982.16	1,485.84	

300.00

300.00

0100-5100-53100-GG: POSTAGE

0.00

0.00

300.00

•	YTD	Original	Budget		YTD	
Segments/Accounts	Budget	Budget	Transfers	YTD Exp	Available	
0100-5100-53130-GG: PUBLIC OFFICIALS BONDS	45 000 00	45.000.00	2.22	4.040.00		
0100-5100-53140-GG : PRINTING	15,000.00 2,000.00			•	•	
0100-5100-53180-GG : ADVERTISING	4,000.00	•				
0100-5100-53550-GG : JOHNSON CO COMM	4,000.00	4,000.00	0.00	1,000.73	2,191.25	
ON AGING MATCH	11,908.00	11,908.00	0.00	10,877.00	1,031.00	
				•	.,	
0100-5100-53970-GG: OPERATING RESERVE	9,453.00	225,000.00	-215,547.00	0.00	9,453.00	
0100-5100-54000-GG : FEES AND SERVICES	123,985.00	300,000.00	-176,015.00	89,043.54	34,941.46	
0100-5100-54020-GG : MENTAL HEALTH AND	120,000.00	300,000.00	-170,015.00	09,043.54	34,341.40	
RETARDATION	80,000.00	80,000.00	0.00	80,000.00	0.00	
0100-5100-54040-GG: JOHNSON COUNTY				•		
COMM ON AGING	51,139.00	51,139.00	0.00	51,139.00	0.00	
0100-5100-54050-GG : CHILD SAFETY						
PROGRAM, CCP102.014(g)	235,335.00	138,000.00	97,335.00	235,335.00	0.00	
0100-5100-54060-GG: PROFESSIONAL LIABILITY INS	70.050.50	450 000 00				
0100-5100-54061-GG : AUTO AND PROPERTY	78,356.50	150,000.00	-71,643.50	77,531.93	824.57	
INSURANCE	300,000.00	300,000.00	0.00	271,590.22	28,409.78	
0100-5100-54100-GG : DUES AND	300,000.00	300,000.00	0.00	27 1,590.22	20,409.76	
CONFERENCES	25,000.00	25,000.00	0.00	21,091.00	3,909.00	
0100-5100-54120-GG: INDIGENT BURIALS	20,000.00	•		16,450.00	•	
0100-5100-54130-GG: COUNTY FUNCTIONS	15,000.00	=			· ·	
0100-5100-54140-GG : OUTSIDE AUDIT	59,987.00	59,987.00	0.00	59,987.00	0.00	
0100-5100-54150-GG : DEPT OF FAMILY AND						
PROTECTIVE SERVICES	49,778.00		0.00	49,778.00		
0100-5100-54160-GG : CRIME STOPPERS	5,000.00	•	0.00	5,000.00		
0100-5100-54200-GG: TELEPHONE 0100-5100-54350-GG: HEALTH OFFICER	610,000.00	610,000.00	0.00	596,179.33	13,820.67	
CONTRACT LABOR	13,000.00	13,000.00	0.00	12 000 00	4 000 00	
	13,000.00	13,000.00	0.00	12,000.00	1,000.00	
0100-5100-54690-PH : HOPE MEDICAL CLINIC	10,000.00	10,000.00	0.00	10,000.00	0.00	
0400 5400 54700 CO . OI FTDAN CONTDACT						
0100-5100-54730-GG: CLETRAN CONTRACT 0100-5100-54740-GG: ECONOMIC	53,098.00	53,098.00	0.00	53,098.00	0.00	
DEVELOPMENT	140,000.00	140,000.00	0.00	140 000 00	0.00	
DEVECT MENT	140,000.00	140,000.00	0.00	140,000.00	0.00	
0100-5100-54750-GG : 911 CONTRACT CAD	38,411.00	38,411.00	0.00	36,475.62	1,935.38	
0100-5100-54760-GG : AMBULANCE						
CONTRACT	292,500.00	292,500.00	0.00	292,332.00		
0100-5100-54770-GG : TIF REFUND	101,950.00	0.00	101,950.00	94,452.20	7,497.80	
0100-5100-54840-GG: CENTRAL APPRAISAL DUES	622.045.00	606 000 00	26.045.00	600 044 74	2.00	
0100-5100-54880-GG : LEGAL EXPENSES	632,015.00 30,000.00	606,000.00 30,000.00	26,015.00 0.00	632,014.74		
0100-5100-54900-GG : JUSTICE OF THE	30,000.00	30,000.00	0.00	16,273.68	13,726.32	
PEACE ARRAIGNMENT	15,000.00	15,000.00	0.00	13,600.00	1,400.00	
0100-5100-54940-GG: MENTAL COMMITMENT	,	,	3.33	.0,000.00	1,100.00	
EXPENSE	20,000.00	20,000.00	0.00	14,510.00	5,490.00	
0100 5100 55000 00 + 0011 0010550 (471011						
0100-5100-55900-GG : SOIL CONSERVATION 0100-5100-56510-GG : EQUIP-NONCAP (\$1,000	20,000.00	20,000.00	0.00	20,000.00	0.00	
TO < \$5,000 ea)	38,812.00	50,000.00	Y K KOD NA	in Breeze	grest in	an an
	20,0,1244		-44, 488,00	18,807,57	24,531,43	(80,00)
0100-5100-56550-GG: CONSTRUCTION IN		<u> </u>				and the state of t
PROGRESS	110,000.00	0.00	110,000.00	109,747.00	253.00	
0100-5100-57000-GG: TRANSFERS TO	4,445,106.74	3,716,402.00	728,704.74	4,445,106.74	0.00	

Segments/Accounts	YTD Budget	Original Budget	Budget	VID E	YTD Available
0100-5100-57001-GG : TRANSFERS TO JJAEP	Duager	Duager	Transfers	TIDEXP	Available
FUND	206,000.00	206 000 00	0.00	206 000 00	0.00
0100-5100-57002-GG : TRANSFERS TO	200,000.00	206,000.00	0.00	206,000.00	0.00
BUILDING MAINTENANCE FUND	1,257,759.00	1,230,034.00	27 725 00	4 257 750 00	0.00
0100-5100-57003-GG : TRANSFERS TO	1,257,759.00	1,230,034.00	27,725.00	1,257,759.00	0.00
HISTORICAL COMMISSION	10,000.00	10,000.00	0.00	10 000 00	0.00
0100-5100-57004-GG : TRANSFERS TO STOP	10,000.00	10,000.00	0.00	10,000.00	0.00
TASK FORCE	90,504.00	90,504.00	0.00	90,504.00	0.00
0100-5100-58200-GG : SETTLEMENTS	10,000.00	10,000.00	0.00	600.00	0.00 9,400.00
	10,000.00	10,000.00	0.00	000.00	9,400.00
0100-5100-59050-GG: INVESTMENT EXPENSE	36,000.00	0.00	36,000.00	35,737.50	262.50
[DEPARTMENT] SubTotal: 5100: NON-DEPARTMENTAL	9,570,945.24	8,912,204.00	658,741.24	9,322,275.29	247,426.95
[DEPARTMENT] 5600 : SHERIFF ADM/PATROL					
0100-5600-51030-LE : PERSONNEL SALARIES	4 400 050 00	4 000 770 00	400 444 00		
0100-5600-51030-LE : PERSONNEL SALARIES 0100-5600-51040-LE : BILINGUAL	4,190,656.00	4,320,770.00	-130,114.00	4,190,655.93	0.07
SUPPLEMENT	075 00	222.22	== 00		
0100-5600-51045-LE : CERTIFICATION PAY	675.00	600.00	75.00	675.00	0.00
0100-5600-51050-LE : LONGEVITY	74,138.00	58,800.00	15,338.00	74,137.50	0.50
0100-5600-51100-LE : OVERTIME	43,620.00	43,620.00	0.00	40,110.00	3,510.00
COMPENSATION	60 547 00	E0 000 00	40 547 00	00 540 00	0.74
0100-5600-51115-LE : HOLIDAY	69,517.00	50,000.00	19,517.00	69,516.29	0.71
COMPENSATION	60,000.00	25 000 00	25 000 00	EC C40 00	0.000.74
COMIT ENGLY TION	60,000.00	35,000.00	25,000.00	56,619.26	3,380.74
0100-5600-51160-LE : TRAVEL ALLOWANCE	13,663.00	13,478.00	185.00	13,534.08	128.92
0100-5600-51162-LE: UNIFORM ALLOWANCE	43,800.00	43,800.00	0.00	39,657.03	4,142.97
0100-5600-51163-LE : CELL PHONE	40,000.00	40,000.00	0.00	09,007.00	4, 142.57
ALLOWANCE	32,640.00	32,640.00	0.00	31,302.57	1,337.43
0100-5600-52020-LE: HEALTH INSURANCE	891,985.00	922,356.00	-30,371.00	758,784.97	133,200.03
0100-5600-52040-LE : UNEMPLOYMENT	16,313.00	16,313.00	0.00	15,656.56	656.44
0100-5600-52150-LE : FICA	287,691.00	287,691.00	0.00	275,335.63	12,355.37
0100-5600-52160-LE: MCARE	67,283.00	67,283.00	0.00	64,112.56	3,170.44
0100-5600-52170-LE : RETIREMENT	465,526.00		0.00	447,171.57	
0100-5600-53100-LE : POSTAGE	13,787.00	13,787.00	0.00	7,452.65	·
0100-5600-53110-LE: OFFICE SUPPLIES	55,000.00	57,000.00	-2,000.00	50,309.02	4,690.98
0100-5600-53120-LE: LAW BOOKS			-,	00,000.00	.,000.00
PUBLICATIONS	2,000.00	0.00	2,000.00	0.00	2,000.00
0100-5600-53290-LE : SAFETY LOSS CONTROL	•	-1.2-2	,	0.00	_,555.50
PROGRAM	5,000.00	5,000.00	0.00	3,877.92	1,122.08
0100-5600-53300-LE : SMALL TOOLS AND	·	• • • • • • • • • • • • • • • • • • • •		-,	1,122.00
SUPPLIES	3,000.00	3,000.00	0.00	1,609.93	1,390.07
					·
0100-5600-53400-LE: PETROLEUM PRODUCTS	310,333.00	290,000.00	20,333.00	310,332.20	0.80
0100-5600-53420-LE : MOBILE					
COMMUNICATIONS EQUIP	6,500.00	6,500.00	0.00	6,322.02	177.98
0100-5600-53440-LE : EQUIPMENT REPAIR					
AND MAINTENANCE	20,000.00	20,000.00	0.00	6,390.50	13,609.50
0100-5600-53450-LE : AMMUNITION	45,000.00	45,000.00	0.00	43,958.43	1,041.57
0100-5600-53460-LE : ESTRAY EXPENSES	55,000.00	55,000.00	0.00	40,394.05	14,605.95
0100-5600-53910-LE : SUPPLIES CRIME					
SCENE	17,500.00	17,500.00	0.00	17,020.04	479.96
0100-5600-54000-LE : FEES AND SERVICES	42,288.00	40,000.00	2,288.00	37,856.92	4,431.08
0100-5600-54060-LE : PROFESSIONAL					
LIABILITY INS	35,000.00	40,000.00	-5,000.00	34,316.88	683.12

Segments/Accounts	YTD Budget	Original Budget	Budget Transfers	YTD Exp	YTD Available	
0100-5600-54100-LE : DUES AND						
CONFERENCES	10,000.00	5,000.00	5,000.00	5,395.70	4,604.30	
0100-5600-54101-LE : MILEAGE						
REIMBURSEMENT	3,000.00	•		410.89	2,589.11	
0100-5600-54110-LE: TRAINING	35,000.00	35,000.00	0.00	30,184.15	4,815.85	
0100-5600-54200-LE : TELEPHONE	24,000.00	24,000.00	0.00	22,671.18	1,328.82	
0100-5600-54250-LE : TRANSPORTATION OF						
PRISONERS	9,500.00			1,456.39	8,043.61	
0100-5600-54450-LE : TIRES AND TUBES	25,000.00	25,000.00	0.00	12,276.08	12,723.92	
0100-5600-54500-LE: VEHICLE AND EQUIPMENT MAINT						
0100-5600-54640-LE : EQUIPMENT LEASE	117,422.00	-		•	19,396.43	
0100-3000-34040-LE . EQUIPMENT LEASE	2,485.00	2,485.00	0.00	2,075.28	409.72	
0100-5690-58000-LE // MAINTENANCE OF	Mary Mary 1					for the second
OFFICE EQUIPMENT AND MACHINES	10,000.00	10,000.00	0.00	4 70F 00		
[DEPARTMENT] SubTotal: 5600: SHERIFF	10,000.00	10,000,00	0.00	4,795.88	5,204.12	(1,993.00)
ADM/PATROL	7,147,597.00	7,164,649.00	-17,052.00	6,859,298.70	287,928.37	
			•	• •	•	
[DEPARTMENT] 5610 : SHERIFF - JAIL						
0100-5610-51030-LE : PERSONNEL SALARIES	595,444.00	591,046.00	4,398.00	595,443.80	0.20	
0100-5610-51040-LE: BILINGUAL				•		
SUPPLEMENT	600.00	600.00	0.00	0.00	600.00	
0100-5610-51045-LE: CERTIFICATION PAY	900.00	900.00	0.00	475.00	425.00	
0100-5610-51070-LE: PARTTIME TEMP						
EMPLOYEE	13,104.00	13,104.00	0.00	11,766.50	1,337.50	
0100-5610-51162-LE: UNIFORM ALLOWANCE	10,800.00	10,800.00	0.00	10,190.00	610.00	
0100-5610-51163-LE : CELL PHONE						
ALLOWANCE	968.00		8.00	968.00	0.00	
0100-5610-52020-LE : HEALTH INSURANCE	170,143.00	-		133,047.59	37,095.41	
0100-5610-52040-LE : UNEMPLOYMENT	2,232.00	2,223.00		2,231.67	0.33	
0100-5610-52150-LE : FICA	38,279.00	38,279.00		38,150.58	128.42	
0100-5610-52160-LE : MCARE	9,203.00			9,202.73	0.27	
0100-5610-52170-LE : RETIREMENT	61,942.00	· ·		61,793.94	148.06	
0100-5610-53110-LE : OFFICE SUPPLIES	20,300.00	24,300.00	-4,000.00	19,095.92	1,204.08	
0100-5610-53300-LE: SMALL TOOLS AND SUPPLIES						
SUPPLIES	15,000.00	15,000.00	0.00	9,581.76	5,418.24	
0100-5610-54000-LE : FEES AND SERVICES	50 000 00	50 000 00				
0100-5610-54100-LE : DUES AND SERVICES	50,000.00	50,000.00	0.00	9,168.36	40,727.50	
CONFERENCES	2 500 00	2 500 00	0.00	4 5 40 50	000 44	
0100-5610-54200-LE : TELEPHONE	2,500.00 2,000.00	NORTH STREET, WAS ARRESTED AND AND AND AND AND AND ARREST AND	0.00	1,543.59	956.41	
			0.00	21,48	1,978,52	(1016(0)
0100-5610-54650-LE : VERTEX SCAAP					a pakalika a tampata sa atau a	
PROGRAM	10,000.00	10,000.00	0.00	7,467.90	2,532.10	
0100-5610-54790-LE : DETENTION FEES	8,398,134.08		1,198,134.08	·	82,696.00	
0100-5610-54920-LE : DRUG TESTING	1,000.00	1,000.00		0.00	1,000.00	
0100-5610-56510-LE : EQUIP-NONCAP (\$1,000	.,555.50	1,000.00	0.00	0.00	1,000.00	
TO < \$5,000 ea)	4,000.00	0.00	4,000.00	249.99	3,750.01	
0100-5610-58000-LE : MAINTENANCE OF	.,	5.50	.,,,,,,,,	240.00	5,100.01	
OFFICE EQUIPMENT AND MACHINES	2,000.00	2,000.00	0.00	1,275.68	724.32	
0100-5610-58300-LE: PRISONER HOUSING	,	_,		.,		
PASS THROUGH	6,675,021.86	5,400,000.00	1,275,021.86	6,675,021.86	0.00	
0100-5610-58310-LE : JAIL MANAGEMENT		- "	, -	•		
BUILDING REIMBURSEMENT	325,000.00			257,432.16	67,567.84	
[DEPARTMENT] SubTotal: 5610: SHERIFF - JAIL	16,922,134.94	14,330,749.00	2,591,385.94	16,674,146.41	247,884.39	

Segments/Accounts	YTD Budget	Original Budget	Budget Transfers	YTD Exp	YTD Available
[DEPARTMENT] 5850 : TX DPS OFFICE					
0100-5850-51030-LE : PERSONNEL SALARIES	73,752.00	73,195.00	557.00	65,156.29	8,595.71 (202.00)
CHICKE DOG STRAND OF A TREE RIVINGERS IN THE STREET					
EMBLAGEROOMS PARTON COM					(1)
0100-5850-51160-LE : TRAVEL ALLOWANCE	1,318.00	1,318.00	0.00	1,301.60	16.40
0100-5850-52020-LE : HEALTH INSURANCE	17,342.00	· · ·		•	
0100-5850-52040-LE : UNEMPLOYMENT	268.00			-	•
0100-5850-52150-LE: FICA	4,620.00	4,620.00	0.00	4,049.43	570.57
0100-5850-52160-LE: MCARE	1,080.00	1,080.00	0.00	947.16	132.84
0100-5850-52170-LE : RETIREMENT	7,487.00	7,476.00	11.00	6,627.47	859.53
0100-5850-53110-LE : OFFICE SUPPLIES	600.00				
[DEPARTMENT] SubTotal: 6850: TX DPS OFFICE	106,467.00	106,467.00	0.00	94,383.88	12,083.12
[DEPARTMENT] 6430 : MEDICAL EXAMINER					
0100-6430-51030-PH : PERSONNEL SALARIES	106,431.00	106,431.00	0.00	105,352.77	1,078.23
0100-6430-51070-PH: PARTTIME TEMP					
EMPLOYEE	384.00	0.00	384.00	384.00	0.00
0100-6430-51163-PH : CELL PHONE					
ALLOWANCE	1,440.00	1,440.00	0.00	1,400.25	39.75
0100-6430-52020-PH : HEALTH INSURANCE	23,982.00	26,865.00	-2,883.00	23,981.81	0.19
0100-6430-52040-PH : UNEMPLOYMENT	388.00			384.90	3.10
0100-6430-52150-PH : FICA	6,688.00			6,642.56	
0100-6430-52160-PH : MCARE	1,564.00			1,553.57	
0100-6430-52170-PH : RETIREMENT	10,822.00	-		10,732.89	
0100-6430-53100-PH : POSTAGE	50.00			1.42	
0100-6430-53110-PH : OFFICE SUPPLIES	3,100.00	1,500.00	1,600.00	2,918.20	181.80
0100-6430-53400-PH: PETROLEUM PRODUCTS	2.697.00	2 000 00	697.00	2 606 60	0.00
The boots	2,097.00	2,000.00	097.00	2,696.62	0.38
0100-6430-54000-PH : FEES AND SERVICES	43,202.00	40,000.00	3,202.00	43,202.00	0.00
0100-6430-54100-PH: DUES AND CONFERENCES	4 500 00	4 500 00	0 000 00		505.00
0100-6430-54200-PH : TELEPHONE	1,500.00	· ·		905.00	
0100-6430-54220-PH : MEDICAL SUPPLIES	3,000.00	•		2,016.47	
0100-6430-54340-PH : MEDICAL SUPPLIES	1,000.00	1,000.00	0.00	304.84	695.16
CONTRACT	165,900.00	165,900.00	0.00	165,900.00	0.00
0100-8430-54500-PH : VEHICLE AND	105,900.00	105,900.00	0.00	100,900.00	0.00
EQUIPMENT MAINT	1,300,00	1,800.00	0.00	753.80	548.20: (120.00)
0100-6430-56510-PH : EQUIP-NONCAP (\$1,000		T,EAR EN	y.W		SANCO (MENAN)
TO < \$5,000 ea)	2,510,00	0.00	2,510,00	0.00	2,510.00 (2,510.00)
	tit i prostitionisti san delimentari delimente				
[DEPARTMENT] SubTotal: 6430: MEDICAL EXAMINER	400,243.00	373,448.00	26,795.00	396,045.19	4,197.81 -

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY FY 2014

DEC 08 2014

On this the <u>8th</u> day of	December 2014, the Commiss	sioner's Cour	t, with the following members being
Roger Har	mon - County	Judge	
Rick Baile	· · · · · · · · · · · · · · · · ·	issioner Pct#	! 1
Kenny Ho	well - Commi	ssioner Pct #	2
Jегту D. S Don Bees		ssioner Pct #	
	3511111	ssioner Pct #	4
he following proceedings were had,	to-wit:		
THAT WHEREAS, theretofo 014 for Johnson County, and	re, on September 23, 2013, the	Court heard	and approved the budget for the
WHEREAS, on proper appliudget of a similar kind and fund. The	cation, the Commissioners' Cou transfer does not increase the to	ort has transf otal of the bud	erred an existing budget surplus
	d budget are hereby authorized:		•
Building Mainter	nance & Operations		•••
epartment Name: Various Department	nents De	epartment #:	0190-5200/0190-5610
RANSFER TO:			
LINE-ITEM NAME	NUMBER		ALAOUINT
Various Line Items	Various Departments		AMOUNT 66,420.00
			00,120.00
	TOTAL TRANSFERRED TO): \$	66,420.00
RANSFER FROM:			
LINE-ITEM NAME	NI IMPED		
Various Line Items	NUMBER Various Departments		AMOUNT 66,420.00
	Tanous Dopartmonto		
	TOTAL TRANSFERRED FRO		66,420.00
VDLANATION.		···· •	00,420.00
(PLANATION: DY Budget shortages and adjustmen	ts		
epartment Head: Holly Morris, Bud	get Coordinator	D	ate: 12-2-14
IF COUNTY OF JOURSES	ROUND DOLLARS ONLY		
E COUNTY OF JOHNSON	J. ID DOLLANO ONL!		
E COUNTY OF JOHNSON			
E COUNTY OF JOHNSON			

Johnson County Authorized Spending Report To Date: 09/30/2014

To Date: 09/30/2014 From Account: 0100 To Account: 1110 Run Date: 12/01/2014

User: hmorris

	YTD	Original	Budget		YTD
Segments/Accounts [FUND] 0190 : BUILDING MAINTENANCE & OPERATIONS	Budget	Budget	Transfers	YTD Exp	Available
[DEPARTMENT] 5100 : NON-DEPARTMENTAL					
0190-5100-56560-GG : PROPERTY					
IMPROVEMENT	0.00	0.00	0.00	62,476.30	-62,476.30 62,477.00
[DEPARTMENT] SubTotal: 5100: NON- DEPARTMENTAL					managaman nganasan nga 19 matau 2011 ng Palu nga 19 ng 1
DEPARTMENTAL	0.00	0.00	0.00	62,476.30	-62,476.30
[DEPARTMENT] 5200 : BLDG MAINT - C/HOUSE					
0190-5200-53350-GG : JANITORIAL SUPPLIES	8,200.00	8,200.00	0.00	8,199.07	0.93
0190-5200-53440-GG: EQUIPMENT REPAIR					
AND MAINTENANCE	700.00	1,000.00	-300.00	83.16	616.84
0190-5200-53500-GG : EXTERMINATING					
SERVICE	2,400.00	2,400.00	0.00	963.12	1,436.88
0190-5200-53520-GG: BUILDING REPAIR AND MAINTENANCE	The second second second	A0 546 88			
0190-5200-53540-GG : COURTHOUSE	110,610,00	82,510.00	32,000.00	107,050.82	7,459.18 (113.00)
LANDSCAPING	5,300.00	4,000.00	1,300.00	5,283.48	16.52
0190-5200-54400-GG : UTILITIES	78,000.00	eno la regionalistico della regionalista della suori si della suori si di con si di con si di con si di con si	orrowing the survey of the second contraction and the second contraction an	Extransitive Assistance at appearance open ways:	-112.62 113.00
[DEPARTMENT] SubTotal: 5200: BLDG MAINT -					
C/HOUSE	209,110.00	176,110.00	33,000.00	199,692.27	9,417.73
[DEPARTMENT] 5210 : BLDG MAINT - BNK ANX					
0190-5210-53350-GG : JANITORIAL SUPPLIES	5,400.00	5,400.00	0.00	5,398.88	1.12
0190-5210-53440-GG : EQUIPMENT REPAIR	•	.,		5,555.55	
AND MAINTENANCE	500.00	500.00	0.00	127.64	372.36
0190-5210-53500-GG : EXTERMINATING				,	
SERVICE	1,500.00	1,500.00	0.00	540.00	960.00
0190-5210-53520-GG ; BUILDING REPAIR AND MAINTENANCE				49.6	
0190-5210-54400-GG : UTILITIES	188.020.00 E	400,000,00	- 441,180,00	21,64942	37,170,58 (826,00)
0190-5210-56510-GG : EQUIPNONCAP	63,460,00	00,000,00	U.UU	85,925.79	-925.79 926.00
(\$1,000 TO < \$5,000 ea)	680.00	0.00	680.00	677.99	2.01
[DEPARTMENT] SubTotal: 5210 : BLDG MAINT - BNK	333.33	0.00	000.00	077.00	2.01
ANX	151,900.00	192,400.00	-40,500.00	114,319.72	37,580.28
[DEPARTMENT] 5221 : BLDG MAINT - CASA/UNITED 0190-5221-53500-GG : EXTERMINATING					
SERVICE	300.00	300.00	0.00	300.00	0.00
0190-5221-53520-GG ; BUILDING REPAIR AND			40		and the second second
MAINTENANCE	27411.00		The state of the s	2,104.00	25,307.00 (23,720.00)
0190-5221-54400-GG: UTILITIES [DEPARTMENT] SubTotal: 5221: BLDG MAINT -	7,061.00	7,000.00	61.00	7,429.28	-368.28 369.00
CASA/UNITED	34,772.00	17,300.00	17,472.00	9,833.28	24,938.72
[DEPARTMENT] 5223 : BLDG MAINT - BROWN GYM					

Segments/Accounts	YTD Budget	Original Budget	Budget Transfers	YTD Exp	YTD Available	
0190-5223-53350-GG: JANITORIAL SUPPLIES 0190-5223-53500-GG: EXTERMINATING	1,500.00	1,500.00	0.00	1,499.22	0.78	
SERVICE	500.00	500.00	0.00	300.00	200.00	
0190-5223-53520-GG : BUILDING REPAIR AND MAINTENANCE	55,000.00	65,000.00	-10,000:00	604.07		Niji S
0190-5223-54400-GG : UTILITIES	20,000.00	and the manufacture of the state of the stat	10,000.00	en i Santa de Caractería d	entres de la constitución de la	(39,126.00)
[DEPARTMENT] SubTotal: 5223: BLDG MAINT - BROWN GYM	·	-	•	•	•	
	77,000.00	77,000.00	0.00	21,575.78	55,424.22	
[DEPARTMENT] 5230 : BLDG MAINT - ALV SUB						
0190-5230-53350-GG: JANITORIAL SUPPLIES 0190-5230-53440-GG: EQUIPMENT REPAIR	1,500.00	1,500.00	0.00	1,498.31	1.69	
AND MAINTENANCE 0190-5230-53500-GG: EXTERMINATING	500.00	500.00	0.00	0.00	500.00	
SERVICE	700.00	700.00	0.00	360.00	340.00	ent for select topped the layer december in a
0190-5230-53520-GG: BUILDING REPAIR AND MAINTENANCE	8,397.00	14,000.00	-5,603.00	1,474.42	18,922,58	(744 pm)
0190-5230-54400-GG ; UTILITIES	12,131.00	CONTRACTOR OF STREET	131.00	12,873.70	the state of the state of the state of the	743.00) 743.00
[DEPARTMENT] SubTotal: 5230: BLDG MAINT - ALV SUB	23,228.00	28,700.00	-5,472.00	16,206.43	7,021.57	gen onder 4 mer y ellergischengen (Beweit-
[DEPARTMENT] 5250 : BLDG MAINT - SRV CTR						
0190-5250-53350-GG : JANITORIAL SUPPLIES	1,500.00	1,500.00	0.00	1 ,48 5.11	14.89	
0190-5250-53500-GG : EXTERMINATING	1,000.00	1,300.00	0.00	1,405.11	14.05	
SERVICE	1,300.00	2,000.00	-700.00	530.00	770.00	
0190-5250-53520-GG: BUILDING REPAIR AND MAINTENANCE	41.645.00	41,645,00	- 0.000	20,926.76	20,718.22	(1,091.00)
0190-5250-54400-GG: UTILITIES	60,000.00	enter in the second of the second of the second	0.00	61,090.38	-1,090.38	1,091.00
[DEPARTMENT] SubTotal: 5250: BLDG MAINT - SRV CTR	104,445.00	105,145.00	-700.00	84,032.27	20,412.73	
[DEPARTMENT] 5270 : BLDG MAINT - MILL ST						
0190-5270-53500-GG: EXTERMINATING SERVICE	0.00	700.00	-700.00	0.00	0.00	
0190-5270-53520-GG : BUILDING REPAIR AND		700.00	-700.00	0.00	0.00	
MAINTENANCE	1,000,00	1,000.00	00.0	140.00	:: 860.0 0	(245,00)
0190-5270-54400-GG: UTILITIES [DEPARTMENT] SubTotal: 5270: BLDG MAINT - MILL	7,500.00	7,500.00	0.00	7,744.81	-244.81	245.00
ST	8,500.00	9,200.00	-700.00	7,884.81	615.19	
[DEPARTMENT] 5610 : SHERIFF - JAIL		Silling or a supply of the sup			STA MAGENTA AND AND AND AND AND AND AND AND AND AN	
0190-5610-53520-GG * BUILDING REPAIR AND MAINTENANCE	154,654,00	117,489.00	37.465.00	.124.507.04		(458.00)
0190-5610-54400-GG: UTILITIES [DEPARTMENT] SubTotal: 5610: SHERIFF - JAIL	6,535.00 161,489.00	44,000.00 161,489.00	- 37,465.00 0.00	6, 99 0.88 131,597.92	-455.88 29,891.08	456.00
[FUND] SubTotal: 0190: BUILDING MAINTENANCE & OPERATIONS	-	1,354,144.00		1,146,608.40	·	-

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY DEC. 0 8 2014 8th day of December 2014, the Commissioner's Court, with the following members being present On this the Roger Harmon **County Judge** Rick Bailey Commissioner Pct #1 Kenny Howell Commissioner Pct #2 Jerry D. Stringer Commissioner Pct #3 Don Beeson Commissioner Pct #4 The following proceedings were had, to-wit: THAT WHEREAS, theretofore, on September 22, 2014, the Court heard and approved the budget for the year 2015 for Johnson County, and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget. The following transfers to said budget are hereby authorized: Department Name: Road & Bridge, Pct. #4 Department #: 0180-6150 TRANSFER TO: LINE-ITEM NAME NUMBER **AMOUNT** Major Bridge Culvert Projects 0180-6150-56570-HS 2.000.00 TOTAL TRANSFERRED TO: 2,000.00 TRANSFER FROM: LINE-ITEM NAME NUMBER **AMOUNT** Operating Reserve 0180-6150-53970-HS 2,000.00 TOTAL TRANSFERRED FROM: \$ 2,000.00 **EXPLANATION:** Budget shortage Department Head: Don Beeson _____ Date: 12-2-14 THE COUNTY OF JOHNSON **ROUND DOLLARS ONLY** Roger Harmon, County Judge Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: __HM 12-2-2014

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNT PEC = 0.8 - 2014On this the 8th day of December 2014, the Commissioner's Court, with the following members being present Roger Harmon **County Judge** Rick Bailey Commissioner Pct #1 Kenny Howell Commissioner Pct #2 Jerry D. Stringer Commissioner Pct #3 Don Beeson Commissioner Pct #4 The following proceedings were had, to-wit: THAT WHEREAS, theretofore, on September 22, 2014, the Court heard and approved the budget for the year 2015 for Johnson County, and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget. The following transfers to said budget are hereby authorized: Department Name: Non-Departmental Department #: 0100-5100 TRANSFER TO: LINE-ITEM NAME NUMBER **AMOUNT Public Officials Bonds** 0100-5100-53130-GG TOTAL TRANSFERRED TO: 5.000.00 TRANSFER FROM: LINE-ITEM NAME NUMBER **AMOUNT** Operating Reserve 0100-5100-53970-GG 5.000.00 TOTAL TRANSFERRED FROM: \$ 5,000.00 **EXPLANATION:** Budget shortage Department Head: Holly Morris, Budget Coordinator Date: 12-2-14 THE COUNTY OF JOHNSON **ROUND DOLLARS ONLY** Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 12-2-2014

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY 0.8 ± 2014 On this the day of December 2014, the Commissioner's Court, with the following members being present Roger Harmon County Judge Rick Bailey Commissioner Pct #1 Kenny Howell Commissioner Pct #2 Jerry D. Stringer Commissioner Pct #3 Don Beeson Commissioner Pct #4 The following proceedings were had, to-wit: THAT WHEREAS, theretofore, on September 22, 2014, the Court heard and approved the budget for the year 2015 for Johnson County, and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget. The following transfers to said budget are hereby authorized: Department Name: SRO – Venus ISD Department #: 0100-6230 TRANSFER TO: LINE-ITEM NAME NUMBER **AMOUNT** Cell Phone Allowance 0100-6230-51163-LE 412.00 TOTAL TRANSFERRED TO: \$ 412.00 TRANSFER FROM: LINE-ITEM NAME NUMBER **AMOUNT** Operating Reserve 0100-5100-53970-GG 412.00 TOTAL TRANSFERRED FROM: \$ 412.00 **EXPLANATION: Budget Correction** Department Head: Holly Morris, Budget Coordinator Date: 12-2-14 THE COUNTY OF JOHNSON **ROUND DOLLARS ONLY** Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 12-2-2014

IN THE N	MATTER OF TRAI	NSFERRING OF BUDGET	SURPLUS	OF JOHNSON COUNTY 0 8 2014	
On this the10 th				ourt, with the following members being p	resent
	Roger Harmon Rick Bailey		/ Judge issioner Po	4 #1	
	Kenny Howell	- Comm	issioner Po		
	Jerry D. Stringe Don Beeson		issioner Po issioner Po		
The following proceeding	s were had, to-wit	:			
THAT WHEREA 2015 for Johnson County	AS, theretofore, or v, and	n September 22, 2014, the	Court hea	ard and approved the budget for the ye	ar
WHEREAS, on budget of a similar kind a	proper application and fund. The trans	n, the Commissioners' Consfer does not increase the to	urt has tra otal of the l	nsferred an existing budget surplus to oudget.	а
The following tra	ansfers to said bud	get are hereby authorized:			
Department Name: Pul	olic Works	D	epartment	#: <u>0100-4070</u>	
TRANSFER TO:					
LINE-ITEM NAME Postage		NUMBER 0100-4070-53100-GG		AMOUNT 250.00	
**************************************	······································	TOTAL TRANSFERRED T	O: \$	250.00	
TRANSFER FROM:					
LINE-ITEM NAME Office Supplies		NUMBER 0100 <u>-</u> 4070-53110-GG		AMOUNT 250.00	
EXPLANATION:		OTAL TRANSFERRED FRO	OM: \$	250.00	
Budget shortage due to u	ntoreseen certified	d mail requirements			

Department Head: Dia	nna Hume	· · · · · · · · · · · · · · · · · · ·		Date: 12-1-14	
THE COUNTY OF JOHN	SON	ROUND DOLLARS ONL	<u>Y</u>		
BY:	ounty Judge				
Roger Harmon, Co	ounty Judge	- 			
Date Received by County Ju	dge's Office:	Date Receive	d by Budget	Coordinator: HM 12-2-2014	

Department Name:	JP1		
Seminar Name:	Processing Failure to a	attend School	
Purpose:	Training		
Place:	San Marcos		WF-10-1
Date:	3-3,4-14		
Who Will Be Attend Ronald McBroom	ing: 		
This Training	/ Seminar is necessary f	or the following reasons:	
Required	d continuing education	x Job training	
Improve	work performance	Required certification	tion
Attach Regist	ration Form and Compl	lete the following information	<u>i</u>
Amount of regis	stration \$ 100	Date registration is due now	
Return ch	eck to department head		
xxRequest Treas	surer to mail check with reg	istration	
If an advance is	requested, attach a complete	red Johnson County Travel Form.	
Deptartment Head S	ignature:	nall h. Dw	DM-
SEND FORM	M TO COUNTY JUDGE	E'S OFFICE	
RECEIVED B	Y COUNTY JUDGE'S O	OFFICE Approved by CC:	DATE:
APPROVED B	Y COMMISSIONER'S CO	DEC 0 8 2014 OURT:	DATE:
			_ ~

Department Name:	Justice Court #2						
Seminar Name:	Experience Court Personnel Seminar						
Purpose:	Continuing education						
Place:	Austin, TX		•				
Date:	01.20.2015-01.23.2015						
Who Will Be Attend Cindy Hodges	ling:						
This Training	z/ Seminar is necessary for the following	g reasons:	· · · · · · · · · · · · · · · · · · ·				
X Required cor	ntinuing education X Job training	ıg					
X Improve wor	rk performance Requi	red certification					
Attach Regist	tration Form and Complete the following	ng information					
Amount of regi	stration \$ 150.00 Date registr	ation is due 12.09	9.2014				
Return ch	neck to department head						
XRequest Treas	surer to mail check with registration						
If an advance is	s requested, attach a completed Johnson Coun	ty Travel Form.					
Deptartment Head S	Signature: October 1997						
SEND FOR	M TO COUNTY JUDGE'S OFFICE						
RECEIVED B	BY COUNTY JUDGE'S OFFICE		DATE: _				
APPROVED B	BY COMMISSIONER'S COURT:	proved by CC DEC 0 8 2014					

Department Name:	Justice of the Peace Precinct Three					
Seminar Name:	Processing Failure to Attend School					
Purpose:	Continuing Traning	Continuing Traning				
Place:	1001 E. Mccarty Ln. San Marc	cos, Texas 75666				
Date:	March 3, 2015 to March 4, 201	5				
Who Will Be Attendi Judge Pat Jacobs	ing:					
	/ Seminar is necessary for the fo					
Required	d continuing education	X Job training				
X Improve	work performance	Required certification				
Attach Registr	ration Form and Complete the fe	ollowing information:				
Amount of regis	tration \$ 100.00 Date	registration is due Judge paid with registration				
Return che	eck to department head					
Request T	reasurer to mail check with registration	on				
If an advance is	requested, attach a completed Johnson	n County Travel Form.				
Deptartment Head Si	ignature:					
SEND FORM	1 TO COUNTY JUDGE'S OFF	ICE				
RECEIVED BY	Y COUNTY JUDGE'S OFFICE	Approved by CC: DATE:				
APPROVED BY	Y COMMISSIONER'S COURT:	DEC 0 8 2014 DATE:				

Department Name:	JP#4		
Seminar Name:	processing failure to attend scho	oool	*
Purpose:	training		
Place:	San Marcos		en e
Date:	March 3-4, 2015		
Who Will Be Attend Johnny Bekkelund	S	Kathy Osier	
Michelle Martinez			
Required Improve Attach Regist Amount of regist Return ch	Seminar is necessary for the following discontinuing education X Work performance Tration Form and Complete the following stration \$ 300.00 Date of the complete the discontinuity of the complete the following stration and the complete the following stration are completed to department head.	Job training Required certification Ilowing information: registration is due 2-17-1	5
-	requested, attach a completed Johnson		
Deptartment Head S		,	
SEND FORM	M TO COUNTY JUDGE'S OFFI	CE	
RECEIVED B	Y COUNTY JUDGE'S OFFICE	Approved by CGAT	E:
APPROVED B	Y COMMISSIONER'S COURT:		E:

Department Name:	JP#4				
Seminar Name:	Eviction cases				
Purpose:	training				
Place:	Horseshoe Bay				
Date:	April 7-8, 2015				
Who Will Be Attendi Johnny Bekkelund	_	Kathy Osier			
Lauren Webb					
Required	d continuing education X Work performance				
	ration Form and Complete the fo	Ilowing information: registration is due 3-24-15			
_	eck to department head	registration is due 5 29 75			
	Treasurer to mail check with registration	on			
If an advance is	If an advance is requested, attach a completed Johnson County Travel Form.				
Deptartment Head Signature:					
SEND FOR	M TO COUNTY JUDGE'S OFFI	CE			
RECEIVED B	Y COUNTY JUDGE'S OFFICE	Approved by CC: DATE:			
APPROVED B	Y COMMISSIONER'S COURT:	DEC 0.8 2014			

Department Name:	JP#4			
Seminar Name:	Judging Civil Cases			
Purpose:	training			
Place:	Galveston			
Date:	July 15-16, 2015			
Who Will Be Attendi Johnny Bekkelund	9	Kathy Osier		
This Training	/ Seminar is necessary for the follow	owing reasons:		
Required	d continuing education X	Job training		
Improve	work performance	Required certification		
Attach Regist	ration Form and Complete the fo	llowing information:		
Amount of regis	stration \$ 200.00 Date	registration is due 6-30-15		
Return ch	eck to department head			
X Request 7	Freasurer to mail check with registration	on		
If an advance is requested, attach a completed Johnson County Travel Form.				
Deptartment Head S	ignature: Bollad			
SEND FORM	M TO COUNTY JUDGE'S OFFI	CE		
RECEIVED B	Y COUNTY JUDGE'S OFFICE	Approved by CC:		
APPROVED B	Y COMMISSIONER'S COURT:	DEC 0 8 2014 DATE:		

Department Name:	JP#4
Seminar Name:	Justice Court Civil Procedure
Purpose:	training
Place:	Austin
Date:	August 17-18, 2015
Who Will Be Attendi Johnny Bekkelund	
·	
This Training	/ Seminar is necessary for the following reasons:
Required	d continuing education X Job training
Improve	work performance Required certification
Attach Regist	ration Form and Complete the following information:
Amount of regis	stration \$ 100.00 Date registration is due 7-31-15
Return ch	eck to department head
X Request	Treasurer to mail check with registration
If an advance is	requested, attach a completed Johnson County Travel Form.
Deptartment Head S	ignature: Sollado
SEND FORM	M TO COUNTY JUDGE'S OFFICE
RECEIVED B	Y COUNTY JUDGE'S OFFICE Approved by CC: DATE:
APPROVED B	Y COMMISSIONER'S COURT: DEC 0 8 2014 DEC 0 8 2014

Department Name:	Iryna Spangler	CCL No. 2		
Seminar Name:	Institute of Court Management, National Center for State Courts; ICM Fellows Program			
Purpose:	Certification			
Place:	Distance Learning/Williamsburg, VA/ Washington, D.C. (travel expenses are covered by the Chief Justice of Texas Scholarship)			
Date:	January, 2015			
Who Will Be Attendi Iryna Spangler	ing:			
This Training	/ Seminar is necessary for the	e following reasons:		
x Required conf	tinuing education x	Job training		
x Improve work	performance	Required certification		
Attach Registi	ration Form and Complete th	e following information	<u>:</u>	
Amount of regis	tration \$ 3000	Date registration is due		
xx Return ch	eck to department head			
Request T	reasurer to mail check with regist	ration		
	requested, attach a completed Joh			
Deptartment Head Si	gnature:	d. Welel		
	////		11-20-2014	
SEND FORM	I TO COUNTY JUDGE'S O	FFICE		
RECEIVED BY	Y COUNTY JUDGE'S OFFIC	E Approved by CC:	DATE:	
APPROVED BY	Y COMMISSIONER'S COURT	DEC 0 8 2014	DATE:	

Department Name:	County Clerk	· · · · · · · · · · · · · · · · · · ·	
Seminar Name:	County and District Clerks Association Conference		
Purpose:	Training		
Place:	Embassy Suites Hotel, San Marcos	TX	
Date:	January 20 - 23, 2015		
Who Will Be Attendi Becky Williams	ing:		
· · · · · · · · · · · · · · · · · · ·			
This Training	/ Seminar is necessary for the follow	ing reasons:	
X Required con	tinuing education X Job trai	ning	
Improve	work performance	Required certification	
Attach Registr	ration Form and Complete the follow	ving information:	
Amount of regis	tration \$ 175.00 Date regi	stration is due 12/29/2014	
Return che	eck to department head		
X Request Treas	urer to mail check with registration		
If an advance is	requested, attach a completed Johnson Co	unty Travel Form.	
Deptartment Head Si	gnature: Bocky W	Ulliams	· · · · · · · · · · · · · · · · · · ·
*SEND FORM	I TO COUNTY JUDGE'S OFFICE	*	
RECEIVED BY	Y COUNTY JUDGE'S OFFICE	DATE:	·
APPROVED BY	Y COMMISSIONER'S COURT:	DEC 0 8 2014 DATE:	

Department Name:	Sheriff's Office	
Seminar Name:	Basic Instructor School	
Purpose:	Job Training	
Place:	Waxahachie	
Date:	11-30-14 to 12-4-14	
Who Will Be Attendi Anna Goodloe	ding:	
This Training	g/ Seminar is necessary for the following reasons:	
Required	ed continuing education X Job training	
Improve	re work performance Required certification	
Attach Regist	tration Form and Complete the following information:	
Amount of regis	istration \$ 00 Date registration is due	
Return check to	to department head	
Request Trea	easurer to mail check with registration	
If an advance is	s requested, attach a completed Johnson County Travel Form.	
Deptartment Head Si	Signature: 010-	560-5411
SEND FORM	M TO COUNTY JUDGE'S OFFICE	
RECEIVED B	BY COUNTY JUDGE'S OFFICE Approved by CC: DATE:	
APPROVED B	DEC 0 8 2014 BY COMMISSIONER'S COURT: DATE:	

Department Name:	Johnson County E	<i>lections</i>	
Seminar Name:	Texas Association of	Elections Ad	ministratos
Purpose:	Training		
Place:	Y.O. Ranch Hotel K	errville, Texas	\$
Date:	Jan. 7, 2014 - Jan.	7,2014	
Who Will Be Attend Pa Hy Bourg			
Pathy Boung		***************************************	
This Training	z/ Seminar is necessary for the fol	lowing reasons:	
Require	d continuing education	Job training	
Improve	work performance	Required certificat	ion
Attach Regist	ration Form and Complete the fo	llowing information:	
Amount of regi	stration \$ 330.26 +250.00 Date	registration is due 12	-19-14
Return ch	neck to department head		
Request	Treasurer to mail check with registration	n	
If an advance is	requested, attach a completed Johnson	County Travel Form.	
Deptartment Head Signature: Patty Bourgeois			
SEND FOR	M TO COUNTY JUDGE'S OFFI	CE	
RECEIVED B	Y COUNTY JUDGE'S OFFICE	Approved by CC	DATE:
APPROVED E	BY COMMISSIONER'S COURT:	DEC 0 8 2014	DATE:

Department Name:	Extension/251			
Seminar Name:	Southwestern Exposition & L	ivestock Show		
Purpose:	Supervise participating 4-H youth and their livestock projects			
Place:	Fort Worth	· · · · · · · · · · · · · · · · · · ·		
Date:	1/16 - 2/8/2015	2000		
Who Will Be Attending: Zach Davis, CEA - Agriculture Kristen Greer, CEA - 4-H				
	/ Seminar is necessary for the fo	ollowing reasons:		
Required	continuing education	xx Job training		
Improve	work performance	Required certificat	ion	
	ration Form and Complete the f	ollowing information:		
Amount of regis	tration \$ N/A Date	e registration is due		
Return che	eck to department head			
Request T	reasurer to mail check with registrati	on		
If an advance is	requested, attach a completed Johnson	on County Travel Form.		
Deptartment Head Signature: Zach Davis				
SEND FORM	I TO COUNTY JUDGE'S OFF	ICE		
RECEIVED BY	COUNTY JUDGE'S OFFICE	Approved by CC:	DATE:	
APPROVED BY	COMMISSIONER'S COURT: _	DEC 0 8 2014	DATE:	

Department Name:	Extension			
Seminar Name:	San Antonio Stock Show & Rodeo			
Purpose:	Supervise participating 4-H youth and their livestock projects			
Place:	San Antonio, TX			
Date:	2/11/15 - 3/01/15			
Who Will Be Attendi Zach Davis, CEA-	•	Kristen Greer, C	EA - 4-H	
This Training	/ Seminar is necessary for the fo	llowing reasons:		
Required	l continuing education	xx Job training		
Improve	work performance	Required certificat	ion	
Attach Registr	ration Form and Complete the f	ollowing information	<u>.</u>	
Amount of regis	tration \$ Date	e registration is due		
Return che	eck to department head			
Request 7	reasurer to mail check with registrat	ion		
If an advance is	requested, attach a completed Johnso	n County Travel Form.		
Deptartment Head Signature: Zach Davis				
SEND FORM	1 TO COUNTY JUDGE'S OFF	ICE		
RECEIVED B	Y COUNTY JUDGE'S OFFICE	Approved by CC:	DATE:	
APPROVED BY	Y COMMISSIONER'S COURT: _	DEC 0 8 2014	_ DATE:	

Department Name:	Extension/251			
Seminar Name:	San Angelo Livestock Show			
Purpose:	Supervise 4-H members and their livestock show projects.			
Place:	San Angelo, TX			
Date:	2/14/15-2/28/15			
Who Will Be Attend Zach Davis, CEA-				
This Training/ Seminar is necessary for the following reasons: Required continuing education xx Job training Improve work performance Required certification				
	ration Form and Complete the following information:			
Amount of regis	cck to department head			
	reasurer to mail check with registration			
	requested, attach a completed Johnson County Travel Form.			
Deptartment Head Signature: Zach Davis				
SEND FORM	I TO COUNTY JUDGE'S OFFICE			
RECEIVED BY	Y COUNTY JUDGE'S OFFICE Approved by CC: DATE:			
APPROVED BY	Y COMMISSIONER'S COURT: DEC 0 8 2014 DATE:			

Department Name:	Extension/251			
Seminar Name:	Houston Livestock Show			
Purpose:	Supervise participating 4-H youth and their livestock projects			
Place:	Houston			
Date:	2/28/15-3/22/15			
Who Will Be Attendi	ing:			
Zach Davis, CEA-	Agriculture	Kristen Greer, CEA-4-H		
This Training	/ Seminar is necessary for the fol	llowing reasons:		
Required	l continuing education x	x Job training		
Improve	work performance	Required certification		
Attach Registr	ration Form and Complete the fo	ollowing information:		
Amount of regis	tration \$ N/A Date	registration is due		
Return che	eck to department head			
Request T	reasurer to mail check with registration	on .		
If an advance is requested, attach a completed Johnson County Travel Form.				
Deptartment Head Signature: Zach Davis				
SEND FORM TO COUNTY JUDGE'S OFFICE				
RECEIVED BY	Y COUNTY JUDGE'S OFFICE	Approved by CC: DATE:		
APPROVED BY	Y COMMISSIONER'S COURT:	DEC 0 8 2014 DATE:		

Department Name:	Extension/251			
Seminar Name:	Star of Texas Fair & Rodeo			
Purpose:	Supervise 4-H members and their livestock show projects.			
Place:	Austin, TX	Politico		
Date:	3/15/15-3/28/15	We will be a second of the sec		
Who Will Be Attendi Zach Davis, CEA-A	Q	Kristen Greer, Cl	EA, 4-H	
This Training/ Seminar is necessary for the following reasons: Required continuing education xx Job training Improve work performance Required certification				
	ration Form and Complete the fo			
Amount of regis	eck to department head	registration is due		
	easurer to mail check with registration	n		
	requested, attach a completed Johnson			
Deptartment Head Signature: Zach Davis				
SEND FORM	I TO COUNTY JUDGE'S OFFI	CE		
RECEIVED BY	Y COUNTY JUDGE'S OFFICE	Approved by CC:	DATE:	
APPROVED BY	Y COMMISSIONER'S COURT:	DEC 0 8 2014	DATE:	